Budget Allocation for RMC

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **Duration (Day): 10 working days**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No.** | **Expenditure Head** | **No.** | **Unit Cost (Rs.)** | **Maximum Limit (In Rs.)** |
| 1. | **Travel**1. Outside the state Resource Persons (5 within the state, 5 outside the state 5 local)
2. ICSSR Observer (s)
 | 15 | -- |  1,15,000/-     |
| 1. Participants (10 within, 10 outside the state & 10 local)
 | 30 |  | 20,000/- |
| 2. | **Honorarium**Outside the state Resource Persons per session (5x2=10x3000= 30000/-) |   |  3000/- per session |   30,000/-  |
| Within the state Resource Persons per session(5x2=10x3000= 30000/-) |  | 3000/- per session | 30,000/- |
| Local Resource Persons per session (5x2= 10x2500= 25,000/-) |  | 2,500/- per session | 25,000/-   |
| 1. Course Director
 |  | 1000/- per day | 10,000/- |
| 1. Co-Course Director
 |  | 500/- per day |  5,000/- |
| 3.     | Stay Costs1. Outstation Resource Persons Participants
 |   |   |  1,00,000/- |
| 4. | Food charges (Rs.500 per day, per person) |   |   | 1,50,000/- |
| 5. | Course material |   |   | 15,000/- |
| 6. | Filed work |   |   | 20,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. | -- | -- | 20,000/- |
| 8. | Overhead charges payable to organising institution |   | -- | 10,000/- |
|   | **TOTAL** |   |   | **5,50,000/-** |

*The duration of each session is one and half hour (90 Minutes).* *Number of sessions 30\*\*. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*