Budget Allocation for RMC

**Course Coordinator \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_­­­\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Name of the Institution \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Date of programme \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Duration (Day): 10 working days**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **S. No.** | **Expenditure Head** | **No.** | **Unit Cost (Rs.)** | **Maximum Limit (In Rs.)** |
| 1. | **Travel**   1. Outside the state Resource Persons (5 within the state, 5 outside the state 5 local) 2. ICSSR Observer (s) | 15 | -- | 1,15,000/- |
| 1. Participants (10 within, 10 outside the state & 10 local) | 30 |  | 20,000/- |
| 2. | **Honorarium**  Outside the state Resource Persons per session (5x2=10x3000= 30000/-) |  | 3000/- per session | 30,000/- |
| Within the state Resource Persons per session(5x2=10x3000= 30000/-) |  | 3000/- per session | 30,000/- |
| Local Resource Persons per session (5x2= 10x2500= 25,000/-) |  | 2,500/- per session | 25,000/- |
| 1. Course Director |  | 1000/- per day | 10,000/- |
| 1. Co-Course Director |  | 500/- per day | 5,000/- |
| 3. | Stay Costs   1. Outstation Resource Persons Participants |  |  | 1,00,000/- |
| 4. | Food charges (Rs.500 per day, per person) |  |  | 1,50,000/- |
| 5. | Course material |  |  | 15,000/- |
| 6. | Filed work |  |  | 20,000/- |
| 7. | Contingency (including paper, stationary, photocopying, advertisement costs etc. | -- | -- | 20,000/- |
| 8. | Overhead charges payable to organising institution |  | -- | 10,000/- |
|  | **TOTAL** |  |  | **5,50,000/-** |

*The duration of each session is one and half hour (90 Minutes).* *Number of sessions 30\*\*. The total Resource Persons from outside the state can be 5, from the state can be 5 & local Resource Persons can be 5 to 8. Resource Persons form outside the state and from the state will be assigned two (2) sessions each, while local Resource Persons may be assigned 1 to 2 session/s subject to a maximum limit of 10 lectures in all the three categories.*